

# Overview - Public Entities Quarterly Reporting

Approved receipts

445,0

133,6%

Approved spending

442,1

84,0%

Surplus/(deficit)

2,9

- ☐ R billion
- ☒ R million
- ☐ R thousand

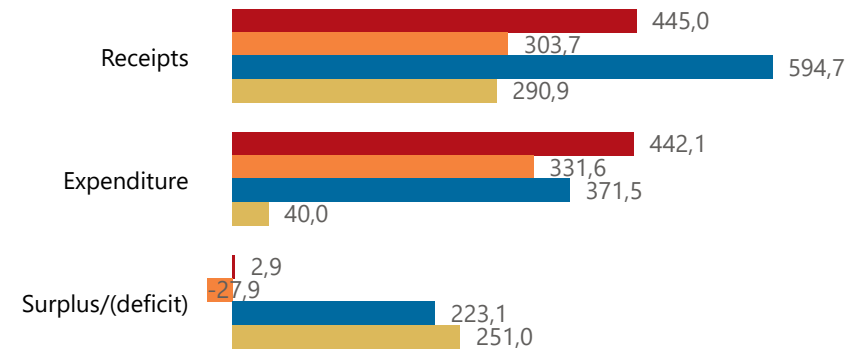


**national treasury**

Department:  
National Treasury  
REPUBLIC OF SOUTH AFRICA

## Consolidation

● Approved ● Forecast ● YTD ● Variance



## Composition of receipts



## Quarter

3

## Cluster

All

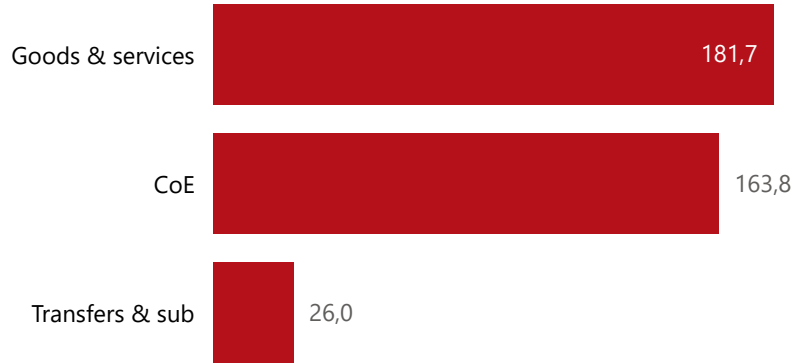
## Department

Trade, Industry and Competition

## Entity

National Empowerment Fund

## Composition of spending



## Functional grouping



## Spending by PFMA schedule



# Public Entities Receipts

Approved sales of G&S

(Blank)

(Blank)

Approved transfers

(Blank)

(Blank)



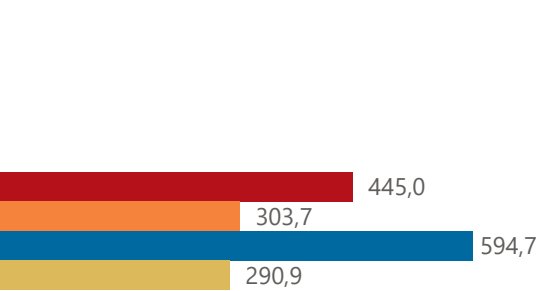
national treasury

Department:  
National Treasury  
REPUBLIC OF SOUTH AFRICA

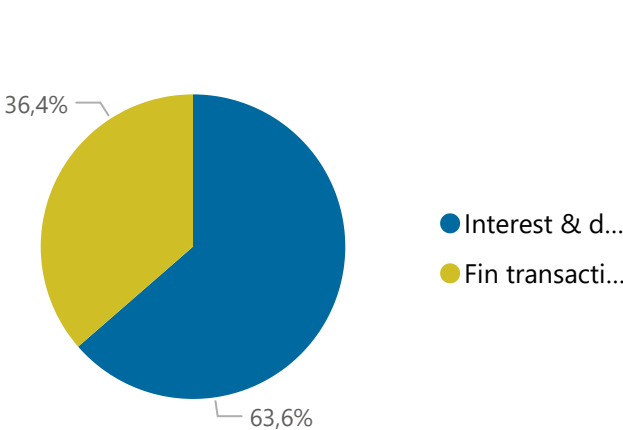
- ☐ R billion
- ☒ R million
- ☐ R thousand

## Actual vs Forecast

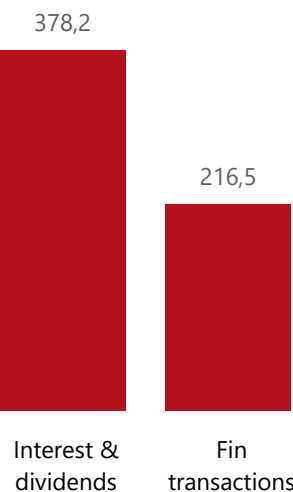
● Approved ● Forecast ● YTD ● Variance



## Composition of receipts



## Top receipts items



## Quarter

3

## Cluster

All

## Department

Trade, Industry and Competition

## Entity

National Empowerment Fund

## Top 5 Transfers

## Receipts

Level 3	Approved	YTD	% YTD
Interest & dividends	400,0	378,2	63,6%
Fin transactions	45,0	216,5	36,4%
Total	445,0	594,7	100,0%

# Public Entities Spending

Approved CoE

267,7

61,2%

Approved G&S

174,4

104,2%

Approved transfers

(Blank)

0,0%

- ☐ R billion
- ☒ R million
- ☐ R thousand



national treasury

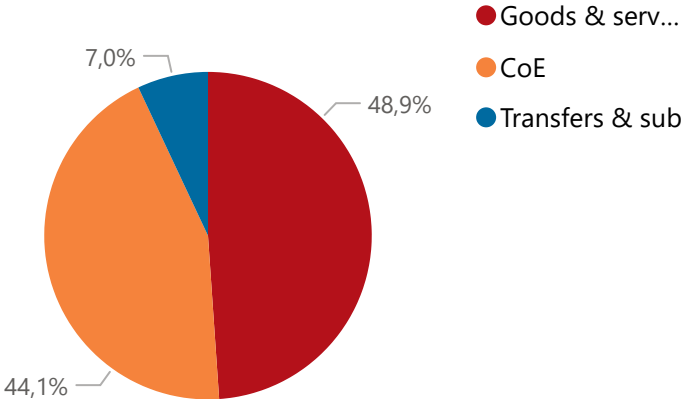
Department:  
National Treasury  
REPUBLIC OF SOUTH AFRICA

## Actual vs Forecast

● Approved ● Forecast ● YTD ● Variance



## Composition of spending



## Top spending items



## Quarter

3

## Cluster

All

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Trade, Industry and Competition

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National Empowerment Fund

## Capital assets

## Spending

Level 3	Approved	YTD	% YTD
⊕ Goods & services	174,4	181,7	48,9%
⊕ CoE	267,7	163,8	44,1%
⊕ Transfers & sub		26,0	7,0%
Total	442,1	371,5	100,0%